

*Finance and Capital Projects
Subcommittee:*
Jesse Hefter, Chair
Valerie Frias
Faiza Khan
Carolyn Thall



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**School Committee Agenda
Finance and Capital Projects Subcommittee
Wednesday, August 19, 2026 at 5:00 PM**

Documents for this meeting will be available on the School Committee's [meeting materials page](#).

- 1. Approval of Minutes: June 2, 2026 Finance and Capital Projects Subcommittee Meeting**
- 2. FY28 CIP Request, including Mini-CIP/Deferred Maintenance Items**
- 3. Review and Acceptance of Gifts**
 - 3a. Gift from English Learner (EL) Teachers, in honor of Kay Polga, \$140.00
- 4. Review and Acceptance of Grants**
 - 4a. Boston University/Wheelock Consortium, Educator Learning Grant Program, \$2,000.00
 - 4b. Brookline Education Foundation, FY27 Grants, \$21,942.28
 - 4c. Brookline High School Innovation Fund, FY27 Grants, \$223,222.00
 - 4d. Department of Elementary and Secondary Education, FY27 Metropolitan Council for Educational Opportunity (METCO) Grant, \$2,387,684.00
 - 4e. Department of Elementary and Secondary Education, FY27 METCO Target PAC (Prior Appropriation Continued) Grant, \$10,000.00
 - 4f. Department of Early Education and Care (EEC), FY27 Coordinated Family and Community Engagement (CFCE) Grant, \$139,874.00
 - 4g. Department of Elementary and Secondary Education, FY27 Genocide Education Grant, \$120,000.00
 - 4h. Department of Elementary and Secondary Education, FY27 Title I, Part A & D, Improving Basic Programs Operated by Local School Districts, \$356,703.00

- 4i. Department of Elementary and Secondary Education, FY27 Title II, Part A: Building Systems of Support for Excellent Teaching and Leading, \$118,900.00
- 4j. Department of Elementary and Secondary Education, FY27 Title III, Part A: English Language Acquisition and Academic Achievement Program for English Learners and Immigrant Children and Youth, \$119,952.00
- 4k. Department of Elementary and Secondary Education, FY27 Title IV, Part A: Student Support and Academic Enrichment Grant, \$52,953.00
- 4l. Department of Elementary and Secondary Education, FY27 Strengthening Career and Technical Education for the 21st Century Act (Perkins V) Secondary Allocation Grant, \$70,735.00
- 4m. Department of Elementary and Secondary Education, FY27 Individuals with Disabilities Education Act (IDEA) Federal Special Education Entitlement Grant, \$2,332,818.00
- 4n. Department of Elementary and Secondary Education, FY27 Early Childhood Special Education (ECSE) Program Federal Entitlement Grant, \$43,766.00

5. Review and Approval of Grant Applications

- 5a. U.S. Department of Justice, Office of Community Oriented Policing Services, School Violence Prevention Program, \$500,000.00
- 5b. Massachusetts Office of Disability, Municipal ADA Improvement Grant, \$92,035.00

6. Creation of a Revolving Fund for Career and Technical Education Programs: Review and Approval

7. FY26 Budget Close Update

8. Review of the New Position Report

9. Review and Approval of FY28 Budget Development Dates

- 9a. Draft FY28 Budget Development Dates

10. Review and Discussion of FY28 Budget Guidelines

11. New Business

12. Adjournment (6:30 pm)

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